

FY 2020-2024 Infrastructure Capital Improvement Plan Town of Edgewood



Town of Eggedwood ICIP 2020-2024

Some general characteristics of infrastructure capital improvement projects include:

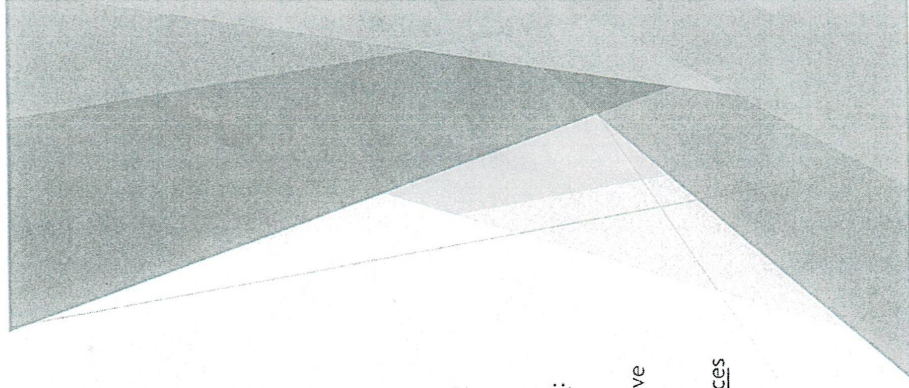
- ▶ Long life cycle (at least 10 years).
- ▶ Not part of annual budget.
- ▶ New systems/buildings, or major renovations/repairs.
- ▶ For purposes of this plan, under the control (ownership or long-term lease) of the entity doing the planning.

Benefits of completing the ICIP include:

- ▶ Encourages a more efficient government operation.
- ▶ Fosters agreement and gives direction to a community's future.
- ▶ Reduces pressure to fund projects that aren't ready to proceed.
- ▶ Provides a plan that is flexible.

Benefits of submitting an ICIP to the state include:

- ▶ New Mexico Capital Outlay - Each entity can earmark which of its prioritized projects (a maximum of five projects) it would like to have considered for state capital outlay appropriations during the legislative session.
- ▶ At the agency level, many other funding sources look to the ICIP when considering funding to verify if entities applying have completed an ICIP.

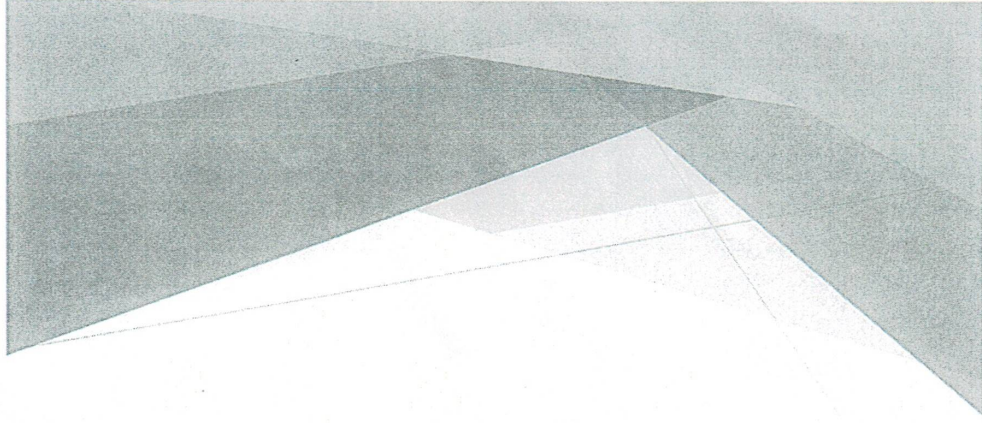


Town of Eggedwood ICIP 2020-2024

Projects for your consideration are presented
unranked and in no particular order

► Parks and Recreation

Project	Cost	Notes
1 Edgewood 7 Trail	\$1,105,938.74	
2 Windmill Rd. Trail	\$778,093.91	
3 BLM Section 34 Master Plan	\$66,680.00	
4 ECHO Ridge Park Trailhead Facilities	\$98,550.00	
5 Edgewood Elementary Gym	\$100,000.00	Lease & Rehab.
6 Edgewood Elementary Cafeteria	\$200,000.00	Lease & Rehab.

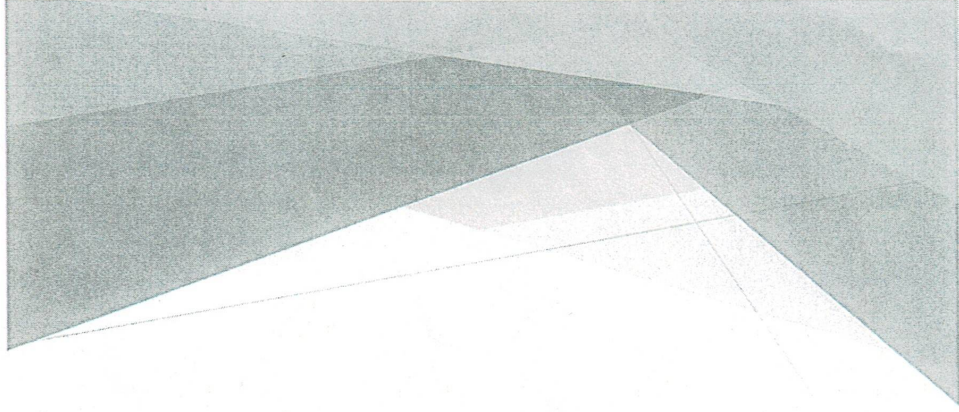


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► Sewer Line Extension Projects

Project	Cost	Notes
① Route 66 Area	\$573,311.48	
② NW 344 Area	\$1,329,000.00	



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▲ Roads

Project	Cost	Notes
① Church Street	\$800,000.00	Have received \$625,000.00 NMDOT Grant/Committed \$93,000.00 from Town Funds
② Square H Rd.	\$1,150,000.00	
③ Steeplechase	\$1,750,000.00	
④ Venus Rd. East	\$800,000.00	
⑤ Venus Rd. West	\$800,000.00	
⑥ Cactus Rd. Crossing	\$89,000.00	
⑦ Quail Trail Crossing	\$130,000.00	

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► Wastewater Treatment Plant

Project	Cost	Notes
① Fine Screens at the Wastewater Treatment Plant and a coarse screen at the lift station	\$600,000.00	Have received <u>\$100,000.00 in Capital Outlay Funds</u>
② Reuse Disposal System	\$375,000.00	
③ Grit Removal	\$200,000.00	